

# Archbishop Hutton's VC Primary School

## School Sports Premium Grant Expenditure – Review and Plan

### Review of Provision – Academic Year 2022/2023

Funding Allocation: Carry forward (2021/22) £0 plus £0 (2022/23 allocation) = £23176

Provision and Support	Planned Allocation	Actual Cost	Impact/Evaluation
Sports Coach	5500	5500	Children engage in a range of games, play and activities which promote teamwork, physical health and good social relationships
Transport to sports events	700	660	Ensured all children had access to sports.
Gymnastics Climbing Frame	3500	3357	Children less confident in sports, are able to try new activities, feeling 'they are as good' since no one goes to a local club to take part in these activities.
Playground Marking	500	546	Variety of different sports marked to ensure boundaries and rules for certain games are understood.
Wheelchair basketball	375	375	Pupils learned to work as a team, overcome fears and develop their skills. Pupil resilience was greatly improved.
School Sports Network	800	833	All staff have improved their knowledge and confidence in teaching PE
Outside climbing Frame	15000	14667	Helped children develop spatial awareness, hand-eye coordination's and working memory and improve upper body strength
Go Velo Bike ability	60	60	Children without their own bikes were given the opportunity to learn to ride and be safe on the roads.
Entry to tournaments and competitions			Children experienced the excitement of travelling to a sporting event, being part of a team and the thrill of training towards the event.
<b>Totals</b>	<b>£26435</b>	<b>£25998</b>	Carry forward for 2022/2023 = £0

## Review of Provision – Academic Year 2023/2024

Funding Allocation: Carry forward (2022/23) £0 (2023/24 allocation) = £16915

Provision and Support	Planned Allocation	Actual cost	Intent
School Sports Partnership	5500		Increase staff knowledge of specific sport rules & referring/umpiring skill
Transport to sports events	1500		Extend provision of out of school sports clubs to younger pupils and to attract children not normally involved in out of school sport.
School Sports Network	800		Opportunity to participate in competitive inter-school's sports tournament package.
Specialist Rugby Coaching	1000		Staff who require more support will be able to team-teach alongside a PE specialist coach.
Go Velo Bike ability	200		All children to be given chance to learn to ride a bike from Reception to Year 6
Outdoor Adventure	3500		To encourage resilience, team building, memory, body strength and activities that they would not have the opportunity to experience.
New Equipment	2000		Minimum of 2 hours quality PE per week, providing access to a wide range of sports and activities.
Playground marking	500		To ensure different sports can be taught with rules and boundaries.
CPD	500		Develop staff skills and confidence through attending training and working alongside specialists/coaches.
Entry to tournaments and competitions	500		Children experienced the excitement of travelling to a sporting event, being part of a team and the thrill of training towards the event.
PE App	800		Ensure all staff
	<b>16000</b>		

## Swimming Ability – 2021/2022

The percentage of pupils within their year 6 cohort for academic year 2021 to 2022 that can do each of the following:	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
	100%	100%	100%

## Swimming Ability – 2022/2023

The percentage of pupils within their year 6 cohort for academic year 2022 to 2023 that can do each of the following	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
	100%	100%	100%

## Swimming Ability – 2023/2024

The percentage of pupils within their year 6 cohort for	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
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academic year 2022 to 2023 that can do each of the following			
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## Planned Provision and Investment – Academic Year 2023/2024

**Overview of the school; Pupils on roll 98 (Excluding Nursery) - School Sports Premium Grant £16,915**

Planned Provision and Support	Estimated Cost	Planned Impact	Planned Participants
Swimming Y3 – Y6 children	£0	<p>All children achieve NC swimming requirement by the end of Key Stage 2.</p> <p>Routine (weekly – each class has 1 term of swimming lessons participation in swimming at school supports the development of a healthy, active lifestyle that includes swimming or water sports.</p> <p>Children are healthy, fit and well and as a result, ready and equipped to learn well across the school curriculum; children achieve good outcomes – they are positive and engaged with their learning.</p> <p>Children are safe in the swimming pool environment and have an increasing awareness of water safety.</p>	<p>All children from Year 3 to Year 6 = 60 children</p>

Play Leadership training	£200 Supply for PE leader	<p>Increased numbers of children participating in physical activity during lunchtimes led by staff and utilising Year 6 Playground Leaders.</p> <p>Improved physical and mental health supporting a positive, rounded lifestyle.</p> <p>Improved behaviour at lunchtimes.</p> <p>A greater understanding of rules and expectations when involved with informal, recreational physical activity.</p>	All children
Licence for Lancashire PE APP	£800	Staff have more support with assessment. Use the PE audit tool to identify the focus. Analyse pupil attainment and look at adapting planning to suit their needs whether	
Membership of cluster	£5500	PE lead will offer opportunities for staff to attend any training or team teaching with cluster coaches. Staff will receive support from PE specialist and/or PE lead to maximise the use of the online portal. Effort, teamwork, determination, honesty and self- belief (school games values) of children during PE lessons and clubs will be recognised to encourage participation. Achievements within PE lessons will be celebrated in assembly time, through awarding of certificates and on social media networks.	All children
Transportation costs for sports competing with other schools	£1500	Increased costs due to fuel and transport costs. Cover for insurance for staff and parents to drive cars for business use.	All children

10 weeks of weekly rugby coaching for KS1 and LKS2	£1000	<p>10 weeks at £100 per week (Autumn term)</p> <p>Routine (weekly – each class has 1 term of rugby lessons. Participation in rugby at school supports the development of a healthy, active lifestyle that includes team sports and introduces girls and boys to rugby.</p> <p>Children are healthy, fit and well and as a result, ready and equipped to learn well across the school curriculum; children achieve good outcomes – they are positive and engaged with their learning.</p> <p>Staff trained to confidently present sessions themselves CPD</p>	KS1 and LKS2 children
Outdoor Activity experiences visit for KS1 and 2	£3500	Raise awareness of different sports and to educate the children on the importance of a healthy lifestyle	All children
Purchase of PE equipment	£2000	Children have access to high-quality, age appropriate PE resources for a range of different sports. Teachers can continue to deliver high-quality physical education lessons.	All children
<b>Total estimated cost</b>	<b>£16000</b>		